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Brian Williams
Tim Stewart
Neal Smith
Alan Hyland
Slayton Harpe
Robby Dilmore
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Harry Hill
Henry Horn
Jack Keller
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Greg Williams
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Staff:

Cyndi Shrewsbury



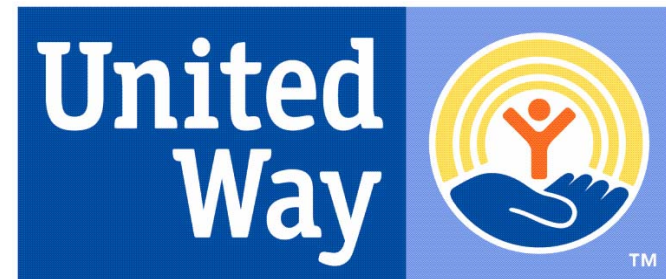
DAVIE COUNTY UNITED WAY, INC.

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DAVIE COUNTY UNITED WAY,
INC.

ANNUAL REPORT
2003

WORKING TOGETHER IS "WHAT MATTERS."



DAVIE COUNTY UNITED WAY IS FOCUSED
ON WHAT MATTERS MOST—

CHANGING PEOPLE'S LIVES
AND HAVING A LASTING IMPACT
ON OUR COMMUNITY.

WORKING TOGETHER IS "WHAT MATTERS."™

Dear United Way Colleagues, Volunteers and Friends:

On behalf of the entire board, I am pleased to report that YOUR United Way in Davie County has had a very exciting, challenging and yet, productive 2003. Through the strength and commitment of a wonderful Board of Directors and the dedication of a loyal professional staff, Davie County United Way was able to significantly impact the lives of Davie County residents. Some of the highlights of 2003 include:



- Call 211 began in 2003 and is averaging 20 – 25 informational and referral calls per month.
- The mortgage assistance program began in November of 2003 and through this partnership with DSS, DCUW helped keep 6 families from losing their homes in the remaining two months of 2003.
- The first annual Day of Caring was a huge success! On September 11, 2003, nearly 150 volunteers from local companies and our community gave their time to complete 23 projects that touched the lives of Davie County residents.
- The Partnership Grants and Special Projects Program was also implemented in 2003 to provide services that are needed in our community but are not provided due to lack of funding from traditional sources.

Additional details of these accomplishments are outlined in this report. We hope that you will read with interest how your United Way is making a difference right here at home in Davie County.

We are pleased to have the opportunity to make an impact in our community and we thank you for your partnership and support.

Robby Dilmore
President, Board of Directors

PARTNERSHIP GRANTS & SPECIAL PROJECTS



ADOPT A TROOP

Citizens of Davie County who were serving in the military received support through care packages mailed overseas from their neighbors here in Davie County.

COOLEEMEE POOL

Over \$2,000 was given to the Davie Family YMCA to facilitate opening, operational costs and scholarships for the Cooleemee Pool.

A STOREHOUSE FOR JESUS

Supplemented its on-going pharmacy program to help those in need.

CANCER SERVICES, INC.

2003 saw a 28 % increase in the number of people who received cancer education classes and public forums through Cancer Services thanks to this partnership grant.

DAVIE HUMANE SOCIETY

Presented the doggie jog, a fitness run/walk.

HIDDEN MEADOWS CHRISTIAN YOUTH RANCH

Two Davie County youths, ages 10 and 13, were able to continue in this program thanks to scholarships provided by DCUW.

ANNUAL FINANCIAL REPORT

REVENUE	Amount	Percent of Total
<u>2003 Calendar Year</u>		
Total Pledges	\$419,198	100%
Uncollectible Pledges	\$ 29,525	7%
Recoveries from prior year	<u>(12,865)</u>	<u>(3%)</u>
Total Uncollectible Pledges	\$ 16,660	4%
EXPENSES:		
Program Services:		
Allocations:		
Board Discretionary	\$183,884	44%
Donor Designations	\$ 97,601	23%
Direct Program Services	\$ 11,291	3%
Fund Distribution, Agency and Community Relations	<u>\$ 12,238</u>	<u>3%</u>
Total Program Services:	\$305,114	73%
Supported Services:		
General & Administrative Expense	\$ 53,180	13%
Campaign/Fundraising Expense	<u>\$ 23,096</u>	<u>5%</u>
Total Supporting Services	\$ 76,276	18%



Davie County United Way Member Agencies

Emergency Relief Fund of Davie County 336-751-8800

Through the Department of Social Services this fund provides interim relief for utility services, medicines, travel aid to stranded persons and more.

Family Services Mocksville: 336-751-4510

W-S: 336-722-8173

Provides counseling for adults, children and couples; adult and child trauma victims; adoption and pregnancy support; domestic violence shelter for women & children; Time-Out program for abusers. Services available Monday - Thursday (extended hours for Davie County residents).

Girl Scouts, Tarheel Triad Council, Inc. 336-998-0912

800-672-2148

Open to all girls age 5 - 17 regardless of race, religion, ethnic origin, socio-economic status, or disability; girl scouting provides an opportunity to develop positive self-esteem, grow to full potential, deal with life's challenges and contribute to the community.

Hospice of Davie County 336-751-8770

Provides care and support for terminally ill patients and their families, including bereavement.

Partnership for a Drug Free NC 336-725-8389

Formerly STEP ONE, this nationally accredited nonprofit provides prevention, intervention and treatment services to families with alcohol or drug problems.

Retired & Senior Volunteer Program 336-751-2187

(RSVP) Ext.30

Recruits, coordinates, and supports volunteers, age 55 and older, to assist in meeting confirmed community needs.

The Salvation Army Mocksville: 336-751-3334

W-S: 336-722-8721

Provides direct financial assistance for past-due rent, utilities, food, medicine and lodging. Priority is given to emergency situations. Provides special assistance during the Christmas season to Davie County nursing home residents and correctional facility residents.

COMMUNITY INVESTMENT

UNITED WAY IS AN INVESTMENT IN DAVIE COUNTY.

- Volunteers study community needs and focus funding on programs that make measurable improvements in people's lives.

STRENGTH IN NUMBERS

- Your investment is magnified by what others invest and has the power to bring about changes that matter!

WORKING TOGETHER IS "WHAT MATTERS."™

- Together we improve more lives, touching more than a third of the people in Davie County.
- Together we make donations work harder. Thanks to volunteers who do the work of fundraising and allocating, administrative costs are kept low, so the maximum amount goes to helping people.
- Together we invest donations right here at home. What's raised here stays here to help the people who live and work in Davie County.

COMMUNITY PRIORITIES

CHILDREN & YOUTH

- Invest in the future success of children by providing safe environments and educational activities.
- Enhance character development and self-esteem.

HEALTH & WELLNESS

- Promote Wellness of the community through physical activities.
- Provide physical, emotional and psychological caring to the sick, disabled and terminally ill.

CRISIS INTERVENTION

- Provide people with the basic necessities in a disaster or other times of temporary need.
- Encourage and facilitate return to self-sufficiency.



Davie County UnitedWay Member Agencies

American Red Cross NW NC Chapter

Mocksville: 336-751-1347
Winston-Salem: 336-724-0511

Provides emergency services to disaster victims and military personnel and families. Collects and distributes blood and blood products. Teaches CPR, first aid, water safety, and HIV/ADS education. Provides volunteer opportunities for adults and youth.

Appropriate Punishment Options, Inc.

888-678-4670
704-873-2177

Provides the judicial system with information to assist in imposing the most prudent sentences and to make the most effective use of community and correctional resources that respects the needs of the victim, addresses the risk and needs of the offender and promotes public safety.

Arc of Davie County

336-751-3276/9190

Provides support to individuals with developmental disabilities including financial assistance to special education classrooms in Davie County, a week-long summer camp for school age children and adults with developmental disabilities.

Big Brothers/Big Sisters Services

336-751-9906

Children from primarily single-parent families are provided mentoring through a relationship with a Big Brother, Big Sister, Big Couple or Big Buddy volunteer.

Bowman Gray Child Guidance

336-716-5528

Provides outpatient mental health evaluations and treatment for children and adolescents.

Boy Scouts of America

800-367-9166
336-378-9166

Serves other by helping to instill values in young people and preparing them to make ethical lifetime choices. Scouting is for boys in the 1st - 12th grade.

Cancer Services, Inc.

Mocksville: 336-751-0313
Winston-Salem: 336-760-9983

Helps cancer patients with prescription cancer medications, equipment loans, wigs, ostomy supplies, nutritional supplies and mastectomy prostheses. Provides emotional support via wellness groups and peer visitation. Community education provided for cancer prevention and survivor topics. Office hours are Tuesdays in Mocksville. All other days, call the Winston-Salem office.

Davie County UnitedWay Member Agencies

Consumer Credit Counseling Service Mocksville: 336-751-4510 Winston-Salem: 336-896-1191

Confidential and affordable budget counseling, debt counseling, and HUD approved housing counseling. Seniors may obtain additional services such as insurance filing and checkbook balancing. Office hours in Mocksville are Tuesday and Thursdays 9 a.m.—5:30 p.m.

Children's Center for the Physically Disabled 336-727-2440

A day school for orthopedic and other health impaired children from birth to 11 years old.

Davie County 4-H

336-751-6297

4-H offers young people, ages 6-19, hands-on, learning by doing experiences. Educational opportunities are available through community & subject clubs, school enrichment as well as summer programs & camps.

Davie County Group Home

336-751-5014

Provides residential services to adults with developmental disabilities and opportunities to acquire social skills, independent living and self-reliance skills. The supported living program offers independent apartment living with services geared toward each individual. Services include: money management, socialization training, community living skills, transportation and more.

Davie Domestic Violence Services & Rape Crisis Center

336-751-3450

24 Hour Crisis Line: 336-751-HELP

Offers early and appropriate crisis intervention and support services for victims of domestic violence and sexual assault. Services include Crisis Counseling, Educational Programs, Volunteer Services, Community Awareness, Emergency Shelter Assistance, Internships and assistance with filing Protective Orders. Support Group: Tuesdays 6:30 - 8:00 p.m. Hours: Monday - Friday 8 a.m. - 5 p.m.

Davie Family YMCA

336-751-YMCA (9622)

A full-service facility for the entire family. Activities include: day camp, childcare at all Davie County Elementary Schools, swim lessons, aerobics, adult fitness, sports leagues and more. United Way donor support directed to before/after school child care.